

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	19,196	39,821.74	19	68,055	118,205.26	54	357,236.80	33.1%
Low-Income Multi-Family	0	0.00	0	15,718	17,782.70	12	0.00	0.0%
LI Subtotal	19,196	39,821.74	19	83,773	135,987.96	66	357,236.80	
LI % of Total	1.5%	8.3%	6.1%	3.4%	11.4%	8.8%	12.3%	
Residential New Construction	18,605	7,850.53	1	30,489	11,493.49	6	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	2,917.70	3	0.00	0.0%
Res Home Energy	207,675	164,744.57	215	375,108	517,154.65	418	1,178,102.43	43.9%
Energy Star HVAC	13,948	10,700.00	23	49,914	31,850.00	74	0.00	0.0%
Energy Star Lighting	408,753	51,459.73	16	1,036,306	134,467.43	25	0.00	0.0%
Energy Star Appliance	9,624	3,836.75	14	27,613	11,679.09	96	0.00	0.0%
Res Subtotal	658,606	238,591.58	269	1,525,199	709,562.36	622	1,178,102.43	
Res % of Total	51.4%	49.7%	87.1%	62.7%	59.6%	83.4%	40.6%	
C&I New Construction	16,895	9,697.75	5	16,895	18,315.25	8	83,171.54	22.0%
C&I Govt New Construction	4,242	8,952.00	1	4,242	13,110.75	1	118,237.20	11.1%
C&I Large Retrofit	0	1,530.00	3	32,446	7,990.50	6	143,621.43	5.6%
C&I Govt Large	137,945	81,841.25	1	137,945	82,291.25	1	234,296.46	35.1%
C&I Small Retrofit	76,864	57,663.73	10	267,399	180,565.60	41	320,327.03	56.4%
C&I Govt Small	0	0.00	0	0	0.00	0	237,078.34	0.0%
C&I Products & Services	366,563	42,143.00	1	366,563	42,143.00	1	229,321.13	18.4%
C&I Subtotal	602,509	201,827.73	21	825,491	344,416.35	58	1,366,053.13	
C&I % of Total	47.1%	42.0%	6.8%	33.9%	28.9%	7.8%	47.1%	
Report Total	1,280,311	480,241.05	309	2,434,463	1,189,966.67	746	2,901,392.36	
Budget Comparison					979,776.26		2,901,392.36	33.8%